

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **EPWORTH**

The City Council will conduct a public hearing on the proposed Budget at: **EPWORTH CITY COUNCIL CHAMBERS** Meeting Date: **4/22/2026**
 Meeting Time: **06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	9.41610
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
 (563) 876-3320

City Clerk/Finance Officer's NAME
 JESSICA KENNEDY

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	714,486	705,870	683,441
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	714,486	705,870	683,441
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	547,074	473,827	441,608
Other City Taxes	6	324,167	324,296	353,657
Licenses & Permits	7	10,365	10,365	9,608
Use of Money and Property	8	45,160	45,160	177,437
Intergovernmental	9	195,000	348,000	322,248
Charges for Fees & Service	10	923,100	919,100	995,186
Special Assessments	11	0	0	33,510
Miscellaneous	12	9,800	10,450	23,894
Other Financing Sources	13	0	0	542,000
Transfers In	14	400,000	1,108,502	657,706
Total Revenues and Other Sources	15	3,169,152	3,945,570	4,240,295
Expenditures & Other Financing Uses				
Public Safety	16	302,787	591,932	249,412
Public Works	17	605,881	787,005	376,836
Health and Social Services	18	0	0	0
Culture and Recreation	19	260,962	203,014	163,406
Community and Economic Development	20	59,883	105,883	29,847
General Government	21	172,046	220,985	191,864
Debt Service	22	214,042	249,363	553,721
Capital Projects	23	50,000	1,366,528	569,469
Total Government Activities Expenditures	24	1,665,601	3,524,710	2,134,555
Business Type / Enterprises	25	769,972	873,778	794,189
Total ALL Expenditures	26	2,435,573	4,398,488	2,928,744
Transfers Out	27	400,000	1,108,502	657,706
Total ALL Expenditures/Transfers Out	28	2,835,573	5,506,990	3,586,450
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	333,579	-1,561,420	653,845
Beginning Fund Balance July 1	30	2,986,544	4,547,964	3,894,119
Ending Fund Balance June 30	31	3,320,123	2,986,544	4,547,964

